

THAPAR EXPORTS LIMITED

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE THREE MONTHS ENDED 31.03.2013
PARTICULARS

(Rs. In Lakhs)

	3 Months Ended 31-Mar-13 Unaudited	3 Months Ended 31-Dec-12 Unaudited	Corresponding 3 Months Ended 31-Mar-12 Unaudited	Year to date Figures for - Current Period 31-Mar-13 Unaudited	Year to date Figures for Previous Period 31-Mar-12 Unaudited	Previous Year Ended 30-Jun-12 Audited
1.(a) Net Sales/Income from Operations	5.71	29.61	19.93	36.98	26.84	123.94
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2. Expenditure	5.71	29.61	19.93	36.98	26.84	123.94
a. Increase/decrease in stock in trade and work in progress	5.39	0.00	-1.91	3.63	-1.91	0.00
b. Consumption of raw materials	3.70	28.20	21.53	35.88	28.00	122.28
c. Purchase of traded goods	3.60	2.96	2.95	10.55	6.58	10.90
d. Employee's cost	2.47	2.45	2.45	7.39	7.34	9.82
e. Depreciation	1.86	1.78	3.98	6.63	6.27	8.06
f. Other expenditure	17.02	35.39	29.00	64.08	46.28	151.06
g. Total (Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest and Exceptional items (1-2)	-11.31	-5.78	-9.07	-27.10	-19.44	-27.12
4. Other Income	1.78	1.78	0.72	5.21	3.19	4.50
5. Profit before Interest and Exceptional items (3+4)	-9.53	-4.00	-8.35	-21.89	-16.25	-22.62
6. Interest	0.00	0.00	0.00	0.00	0.00	0.00
7. Profit after Interest but before Exceptional items (5-6)	-9.53	-4.00	-8.35	-21.89	-16.25	-22.62
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	-9.53	-4.00	-8.35	-21.89	-16.25	-22.62
10. Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
11. Net Profit(+)/Loss(-) from Ordinary Activities after tax(9-10)	-9.53	-4.00	-8.35	-21.89	-16.25	-22.62
12. Extraordinary Item (net of tax expense Rs.	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/Loss(-) for the period (11-12)	-9.53	-4.00	-8.35	-21.89	-16.25	-22.62
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	480	480	480	480	480	480
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						
16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	Nil	Nil	Nil	Nil	Nil
b) Basic and diluted EPS after						

Extraordinary items for the period, for the year to date and annualized)

17. Public Shareholding

- No. of Shares	3626400	3626400	3926400	3626400	3626400	3626400
- Percentage of shareholding	75.55	75.55	81.80	75.55	75.55	75.55

18. Promoters and promoter group

Shareholding **

a) Pledged/Encumbered

- Number of shares						
- Percentage of share(as a % of the total shareholding of promoter and promoter group)	1173600	1173600	1173600	1173600	1173600	1173600
- Percentage of shares (as a % of the total share capital of the company)	24.45	24.45	24.45	24.45	24.45	24.45

b) Non-encumbered

- Number of Shares
 - Percentage of shares (as a % of the total shareholding of promoter and promoter group)
 - Percentage of shares (as a % of the total share capital of the company)

- Notes :- 1. The above Financial results were taken on record by the Board of Directors at their meeting held on 07/05/2013
 2. The Company is mainly in the Manufacturing & exporting of wollen & Hosiery goods.
 3. No investors complaints are pending as on 31/03/2013
 4. Figures have been regrouped/re-arranged wherever necessary.

Date : 07/05/2013
 Place : LUDHIANA

