

THAPAR EXPORTS LIMITED

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE THREE MONTHS ENDED 30.06.2012
PARTICULARS

(Rs. In Lakhs)

PARTICULARS	3 Months	3 Months	Corresponding	Year to date	Year to date	Previous
	Ended	Ended	3 Months	Figures for	Figures for	Year
	30-Jun-12	31-Mar-12	Ended	Current Period	Previous Period	Ended
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	30-Jun-11
						Audited
1.(a) Net Sales/Income from Operations	97.10	19.93	21.65	123.94	97.12	98.13
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	97.10	19.93	21.65	123.94	97.12	98.13
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	-6.84	-1.91	2.27	-6.84	0.00	0.00
b. Consumption of raw materials						
c. Purchase of traded goods	101.12	21.53	18.80	129.12	93.04	93.32
d. Employee's cost	4.27	2.95	2.15	10.89	10.18	10.37
e. Depreciation	2.46	2.45	2.40	9.82	9.74	9.78
f. Other expenditure	1.12	3.98	1.13	8.02	4.56	6.78
g. Total	102.13	29.00	26.75	151.01	117.52	120.25
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest and Exceptional items (1-2)	-5.03	-9.07	-5.10	-27.07	-20.40	-22.12
4. Other Income	2.36	0.72	1.36	4.50	5.41	24.23
5. Profit before Interest and Exceptional items (3+4)	-2.67	-8.35	-3.74	-22.57	-14.99	2.11
6. Interest	0.00	0.00	0.01	0.00	0.10	0.02
7. Profit after Interest but before Exceptional items (5-6)	-2.67	-8.35	-3.75	-22.57	-15.09	2.09
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	-2.67	-8.35	-3.75	-22.57	-15.09	2.09
10. Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
11. Net Profit(+)/Loss(-) from Ordinary Activities after tax(9-10)	-2.67	-8.35	-3.75	-22.57	-15.09	2.09
12. Extraordinary Item (net of tax expense Rs:	0.00	0.00	0.00	0.00	0.00	1.42
13. Net Profit(+)/Loss(-) for the period (11-12)	-2.67	-8.35	-3.75	-22.57	-15.09	0.67
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	480	480	480	480	480	480
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						
16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	Nil	Nil	Nil	Nil	Nil
b) Basic and diluted EPS after						

Extraordinary items for the period, for the year to date and annualized)

17. Public Shareholding						
- No. of Shares	3626400	3626400	3926400	3626400	3626400	3626400
- Percentage of shareholding	75.55	75.55	81.80	75.55	75.55	75.55
18. Promoters and promoter group						
Shareholding **						
a) Pledged/Encumbered						
- Number of shares						
- Percentage of share(as a % of the total shareholding of promoter and promoter group)	1173600	1173600	1173600	1173600	1173600	1173600
- Percentage of shares (as a % of the total share capital of the company)	24.45	24.45	24.45	24.45	24.45	24.45
b) Non-encumbered						
- Number of Shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						

- Notes :-
1. The above Financial results were taken on record by the Board of Directors at their meeting held on 06/08/2012
 2. The Company is mainly in the Manufacturing & exporting of wollen & Hosiery goods.
 3. No investors complaints are pending as on 30/06/2012
 4. Figures have been regrouped/re-arranged wherever necessary.

Date : 06/08/2012
Place : LUDHIANA

Chatterjee